WEST MIDLANDS PENSION FUND

2015/16

Pension Committee Statistical Report
Detailed Process Analysis

Appendix C

Active & Deferred members

Process type	2010/11	2011/12	2012/13	2013/14	2014/15	April	May	June	YTD 2015/16
Joiners and Rejoiners	8,763	6,403	11,138	13,558	1,654	0	1	0	1
Changes in circumstances eg change in hours	18,759	15,303	12,385	11,273	6,391	415	471	348	1,234
Deferments	5,939	7,818	5,741	6,728	5,664	675	992	536	2,203
Active Retirements (Employer retirements)	3,317	3,950	2,475	2,279	2,351	230	194	202	626
Deferred Retirements	3,332	2,970	2,971	2,726	2,301	236	244	584	1,064
Deaths of members	295	262	287	285	230	28	33	32	93

Pensioner members

Process type									
Changes in circumstances:-									
Data eg Passwords, NI Numbers	1,310	1,804	1,865	2,017	2,604	294	194	327	815
Changes of Address	2,420	2,681	2,131	1,732	1,733	221	178	150	549
Changes of Bank	2,927	2,531	2,783	3,420	3,281	270	186	207	663
Deaths of pensioners	2,085	2,145	2,101	2,546	2,454	22	10	11	43

Payroll						Monthly	Monthly	Quarterly	
Actual number paid	792,724	837,189	870,804	895,018	913,864	70,295	70,398	76,992	217,685